

CONNECTICUT FOOD BANK

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AMERICA

2015-16 ANNUAL REPORT



CONNECTICUT FOOD BANK



Message from Bernie Beaudreau, CEO



We are marking important achievements in the fight against hunger in Connecticut. And you make it possible.

Powered by your donations, we are on track to distribute food for more than 21 million meals by the end of the year from our distribution center in Wallingford. It is less than two years since we moved in, but we are taking advantage of the expanded capacity and purchasing power that your donations provide.

Currently we serve 148,000 people each month through our network of member programs and our own direct services like the GROW Up With Good Nutrition program, Mobile Pantry and Kids' BackPack and senior feeding deliveries. Remarkably, we have more than doubled our food distribution in ten years. And we continue

striving to reach new levels of impact. Our Strategic Action Plan calls for serving 200,000 people in need in the state of Connecticut by 2020.

This report captures a remarkable year of transition that has us poised to serve more people and to address the larger issues of hunger in our communities. I look forward to next year and sharing more inspiring work made possible through our partnership with you.

On behalf of the thousands served daily through your generosity - children, the elderly, veterans and working women and men, thank you for your loyal and generous support.

With your help we are on the move toward a hunger-free Connecticut.

A handwritten signature in black ink that reads "Bernie Beaudreau".



The Need

Nearly half a million people in Connecticut struggle with hunger each year. They come from all backgrounds and walks of life.

More than 140,000 Connecticut children – one in six – do not know where their next meal will come from.

According to Feeding America's Hunger in America 2014 study, an estimated 60% of Connecticut households served by our network had a member who worked during the year.

Working people are especially hard-hit: 44% of people in Connecticut who are food insecure are not eligible for federal food assistance, earning above the eligibility level, yet unable to make ends meet.



1 in 8 People
Struggles with Hunger



1 in 6 Children
Struggles with Hunger



From Doers to Donors:

Alan and Betty Feldman

Alan and Betty Feldman found the Connecticut Food Bank through volunteer activity and grew their connection with us to become donors and passionate advocates.

They first encountered the Connecticut Food Bank many years ago when Betty joined members of her synagogue in a volunteer project, filling weekend meal packages for the Kids' BackPack program. The volunteer activity became a regular event that gave Betty a closer look at the problem of hunger in Connecticut. Inspired by the impact of Connecticut Food Bank programs in feeding people and reducing the amount of food waste, Betty soon brought her husband, Alan, to the table, where they began to explore how they could focus their time and funds to further advance our mission.

"I saw first-hand the volume of food moving through the system, which gave me an even clearer picture of the magnitude of hunger in Connecticut," Betty says.

The Feldmans continue to volunteer and also to provide vital financial support. They are advocates, helping to raise awareness of the problems of hunger and food waste and engaging new supporters by bringing their friends to the food bank to volunteer. They have recently hosted a conversation and fundraiser to support the food bank.

"The Connecticut Food Bank goes way beyond just providing for those in need," Alan says. "They continue to improve the quality of food with fresh fruits, vegetables and quality staples. Teaching nutrition and food preparation to their clients is also a priority. In short, the Connecticut Food Bank is going way beyond the basics of just distribution and we are proud to be a part of it."



Your Support

Individuals, businesses, foundations, community organizations and food growers last year donated more than \$39 million in food and funds to the Connecticut Food Bank, helping us to distribute enough food to provide more than 18 million meals. Volunteers donated more than \$825,000 worth of time, helping to collect, sort, package and distribute food. They also gave of their expertise with data entry, office reception work, research and many other office projects.

These gifts of treasure and time are the driving force of the Connecticut Food Bank.



4,000+
Volunteers



\$29.29
Value Per Hour



28,170
Volunteer Hours



\$825,000
Financial Value



From One Family to Others: The Morans

Laura Moran and her children have volunteered at the Canaan Mobile Pantry for four years. "We've only missed two times in four years," she said. Her children, Mary, 15, John, 12, Anne, 10, and Daniel, 7, help each month, lifting heavy boxes of fresh foods - carrots, corn, cabbage, sweet potatoes, Brussels sprouts, lettuce, yogurt and more - off the Connecticut Food Bank truck and displaying them on folding tables for pantry shoppers. On a rainy spring day, 75 people, many among them elderly, were served.

"My kids have gotten to know some of the regular customers by name," Laura shared. She home-schools her children. She said that the community service hours they earn will help with their academic credentials. Laura is glad her children are learning about healthy nutrition while helping neighbors in need.



Left to right: Mary, Anne, Laura, John and Daniel.

The Impact

People

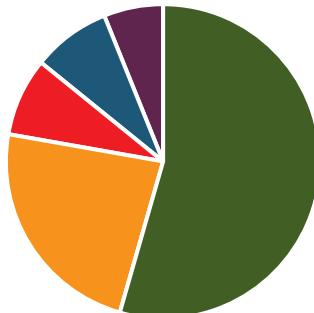
148,000 people get help each month from a Connecticut Food Bank member program or Connecticut Food Bank service.

Programs

More than 650 local programs get food products and other resources from the Connecticut Food Bank.

Food

Last year, we distributed nearly 21.7 million pounds of food – enough to provide more than 18 million meals. More than 32% of the food distributed was fresh produce and healthy proteins.



More Than Food:

The Bishop Jean Williams Food Pantry

Bishop Jean Williams Food Pantry in Bridgeport serves an average of 1,100 people each month. Last year, the Connecticut Food Bank delivered more than 300,000 pounds of food to the pantry to support their work. The pantry is an open and welcoming place, serving all who need food.

Pastor Mary Green is president of Park City Initiative, which encompasses the food pantry, a youth arts program and a neighborhood improvement program. The pantry is named for her mother, who founded it. Pastor Green serves on the Board of Directors of the Connecticut Food Bank.

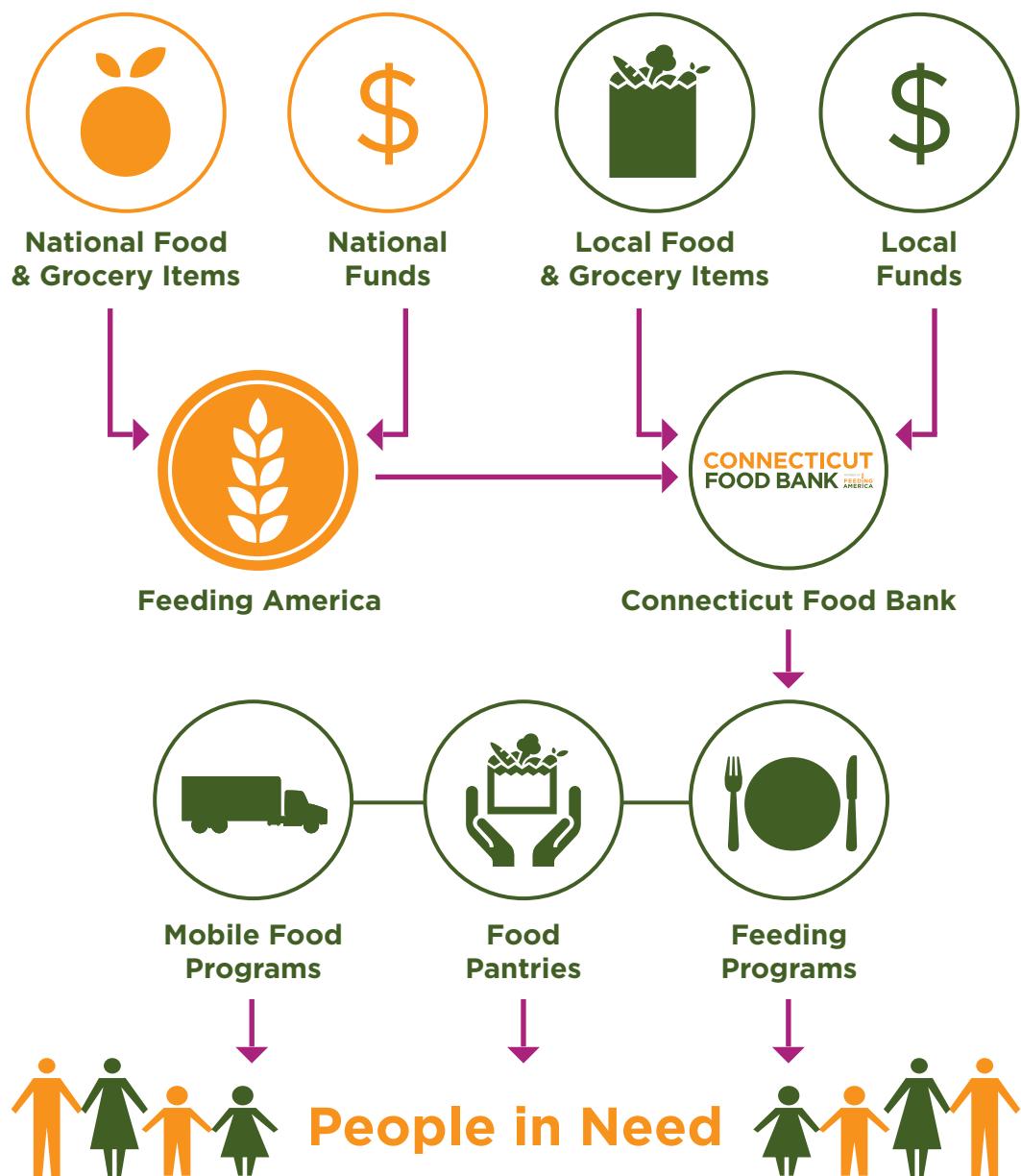
Pantry shopper JC, an elderly man on a fixed income, receives \$16 monthly from food stamps (SNAP). He suffers from several debilitating conditions, including diabetes, for which he has a “special and expensive” diet. “I came here and my need was met with fresh vegetables,” he says.

Pantry visitor Nancy is a Certified Nurse Assistant providing home care, and is raising two children. “Coming here, I receive the food but I receive the love and respect that I need more,” she said. Nancy sometimes shares food with her neighbor who has four children and is struggling to get by as well.

Pantry shopper Thea is 79 years old and is disabled. She has had several hip replacements and takes medication daily to treat a MRSA infection. Formerly an accounting manager handling payroll for several major U.S. corporations, Thea said she had “a severe reversal of fortune” and lost her home. “I never thought I would be in a situation that I would need help but here I am. I’m now very, very grateful for this place.”

Pastor Green knows the value of the nutritious food and wants to make that accessible. By creating a safe space for those in need, she hopes to provide that food and more. “May there always be a welcoming place for families to receive encouragement and support when faced with the challenge of having to shop at a Food Pantry.”

How We Get Our Food

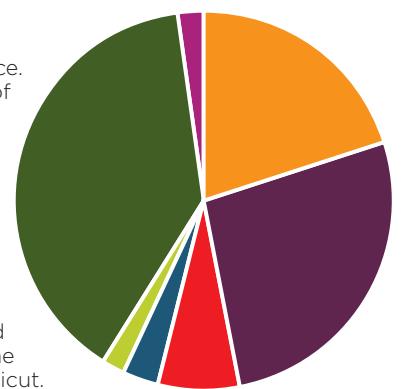


Sources of Food

Poundage Breakdown FY 2016

Category	Pounds	Percent of Total
Local retailers, wholesalers, manufacturers, processors	4,587,842	20%
State and Federal Programs (FEMA, TEFAP, CTNAP CSFP)	6,280,619	27%
Purchased Foods	1,682,785	7%
Grocery Store Salvage	592,199	3%
Food Drives	388,018	2%
National manufacturers, processors, growers	9,086,647	39%
Other Food Banks	415,897	2%
Total	23,034,007	100%

More than 32% of the food distributed last year was fresh produce. And more than 85% of all food types we distributed were ranked in the top two of six categories of nutritional value according to a ranking developed for the Connecticut Food Bank by the Rudd Center for Food Policy & Obesity at the University of Connecticut.



Financial Information

Revenue & Other Support

Contributions & Other Fundraising	18%
Program Revenue	3%
Government Grants*	3%
Net Assets Released From Restriction	1%
Donated Food	75%
Total	\$ 42,104,878

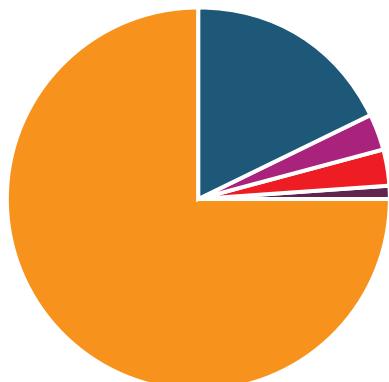
*The Connecticut State Department of Social Services administers this grant program for the purchase of high-protein foods and the distribution of government commodities.

Expenses

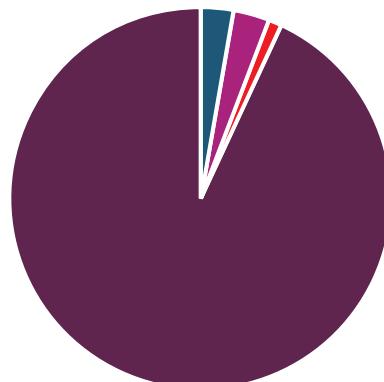
General Administrative	3%
Fundraising	3%
Public Education & Awareness*	1%
Food Distribution*	93%
Total	\$ 41,758,829

*94% of total expenses go directly to program services.

Revenue & Other Support



Expenses



Assets

Current Assets	\$ 3,359,807
Assets Whose Use is Limited	6,780,000
Land, Building and Equipment, Net	14,332,159
Pledge Receivable-Long Term	479,284
Deferred Financing Costs	-
Assets Held For Sale	490,500

Total Assets

\$ 25,441,750

Liabilities and Net Assets

Current Liabilities	\$ 1,253,448
Long-Term Debt	6,057,425
Net Assets:	
Unrestricted	
Designated by the Governing Board	6,780,000
Undesignated	10,160,012
Temporarily Restricted	1,190,877

Total Net Assets

18,130,820

Total Liabilities and Net Assets

\$ 25,441,750

This information is based on our audited financial results for the fiscal year ending June 30, 2016. Full financial report is available upon request or can be found at www.ctfoodbank.org.

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